

Castleton United Methodist Church

2018 Year-to-Date Receipts

As of 8/12/18			
Total received year-to-date	\$ 987,821	\$ 30,869 Per week average	\$31,386 per week 2018 budget
Goal YTD	\$ 1,004,352	\$ (16,531) over/(under) goal	
% of goal	98.4%		
2017 YTD	\$ 1,005,339	\$ (17,518) CY18 LESS than CY17	
% of goal 2017	88.7%	One extra Sunday in CY17 (goal was \$33,800 per week)	
2108 as % of 2017	98.3%		

YTD Capital Contributions		
FY18	\$	1,485
FY17	\$	2,965