

Castleton United Methodist Church

2018 Year-to-Date Receipts

As of 11/6/18			
Total received year-to-date	\$ 1,362,829	\$ 30,973 Per week average	\$31,386 per week 2018 budget
Goal YTD	\$ 1,380,984	\$ (18,155) over/(under) goal	
% of goal	98.7%		
2017 YTD	\$ 1,360,793	\$ 2,036 CY18 MORE than CY17	
% of goal 2017	88.4%	One extra Sunday in CY17 (goal was \$33,800 per week)	
2108 as % of 2017	100.1%		

YTD Capital Contributions	
FY18	\$ 2,445
FY17	\$ 4,260

<i>By Quarter</i>	2018	2017	2016	2015
1st	\$ 478,179	\$ 429,415	\$ 475,506	\$ 590,996
2nd	342,867	395,510	459,890	380,832
3rd	391,493	340,732	330,845	378,637
Subtotal	\$ 1,212,539	\$ 1,165,656	\$ 1,266,241	\$ 1,350,465
4th (received to date for 2018)	149,290	613,221	441,018	455,433
Total year	\$ 1,361,829	\$ 1,778,877	\$ 1,707,259	\$ 1,805,898
Goal for the year	1,632,050			
Need to meet goal	270,221			
Sundays remaining in year	8			
goal per week	\$ 33,778			