

Castleton United Methodist Church

2019 Year-to-Date Receipts

As of 3/31/19			
Total received year-to-date	\$ 484,297	\$ 37,254 Per week average	\$31,852 per week 2018 budget
Goal YTD	\$ 414,076	\$ 70,221 over/(under) goal	
% of goal	117.0%		
2018 YTD	\$ 478,179	\$ 6,118 CY2019 over CY2018	
% of goal 2018	117.2%	(goal was \$31,386 per week)	
2019 as % of 2018	101.3%		

YTD Capital Contributions		
FY19	\$	610
FY18	\$	455