

Castleton United Methodist Church

2018 Year-to-Date Receipts

As of 12/9/18			
Total received year-to-date	\$ 1,507,316	\$ 30,762 Per week average	\$31,386 per week 2018 budget
Goal YTD	\$ 1,537,914	\$ (30,598) over/(under) goal	
% of goal	98.0%		
2017 YTD	\$ 1,621,738	\$ (114,422) CY18 LESS than CY17	
% of goal 2017	98.0%	One extra Sunday in CY17 (goal was \$33,800 per week)	
2108 as % of 2017	92.9%		

YTD Capital Contributions	
FY18	\$ 3,320
FY17	\$ 4,260

<i>By Quarter</i>	2018	2017	2016	2015
1st	\$ 478,179	\$ 429,415	\$ 475,506	\$ 590,996
2nd	342,867	395,510	459,890	380,832
3rd	391,493	340,732	330,845	378,637
Subtotal	\$ 1,212,539	\$ 1,165,656	\$ 1,266,241	\$ 1,350,465
4th (received to date for 2018)	294,777	613,221	441,018	455,433
Total year	\$ 1,507,316	\$ 1,778,877	\$ 1,707,259	\$ 1,805,898
Goal for the year	1,632,050			
Need to meet goal	124,734			
Sundays remaining in year	3			
goal per week	\$ 41,578			