

Castleton United Methodist Church

2018 Year End Receipts

As of 12/31/18			
Total received year-to-date	\$ 1,609,429	\$ 30,951 Per week average	\$31,386 per week 2018 budget
Goal YTD	\$ 1,632,050	\$ (22,621) over/(under) goal	
% of goal	98.6%		
2017 YTD	\$ 1,778,877	\$ (169,448) CY18 LESS than CY17	
% of goal 2017	101.2%	One extra Sunday in CY17 (goal was \$33,800 per week)	
2108 as % of 2017	90.5%		

YTD Capital Contributions		
FY18	\$	3,335
FY17	\$	4,265