

Castleton United Methodist Church

2018 Year-to-Date Receipts

As of 9/30/18			
Total received year-to-date	\$ 1,212,539	\$ 31,091 Per week average	\$31,386 per week 2018 budget
Goal YTD	\$ 1,224,032	\$ (11,493) over/(under) goal	
% of goal	99.1%		
2017 YTD	\$ 1,165,656	\$ 46,883 CY18 MORE than CY17	
% of goal 2017	87.2%	One extra Sunday in CY17 (goal was \$33,800 per week)	
2108 as % of 2017	104.0%		

YTD Capital Contributions	
FY18	\$ 2,020
FY17	\$ 3,375

<i>By Quarter</i>	2018	2017	2016	2015
1st	\$ 478,179	\$ 429,415	\$ 475,506	\$ 590,996
2nd	342,867	395,510	459,890	380,832
3rd	391,493	340,732	330,845	378,637
Subtotal	\$ 1,212,539	\$ 1,165,656	\$ 1,266,241	\$ 1,350,465
4th (goal for 2018)	408,018	613,221	441,018	455,433
Total year	\$ 1,620,557	\$ 1,778,877	\$ 1,707,259	\$ 1,805,898

Goal for the year 1,632,050