

# Castleton United Methodist Church

## 2018 Year-to-Date Receipts

<b>As of 9/9/18</b>			
Total received year-to-date	\$ 1,132,824	\$ 31,467 Per week average	\$31,386 per week 2018 budget
			\$ 1,129,896
Goal YTD	\$ 1,129,896	\$ 2,928 over/(under) goal	
% of goal	100.3%		
2017 YTD	\$ 1,112,179	\$ 20,645 <b>CY18 MORE than CY17</b>	
% of goal 2017	87.6%	One extra Sunday in CY17 (goal was \$33,800 per week)	
2108 as % of 2017	101.9%		

<b>YTD Capital Contributions</b>		
FY18	\$	1,805
FY17	\$	3,205