



**MEMBERSHIP & PARTICIPATION**

**Table 1** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist  
Church 2017-2020 Quadrennium

Alignment Number 00000

GCNO 609085

Employer ID No. (Federal Tax ID No.) 00-1976176

State IN

Pastor Marion Kite

County \_\_\_\_\_

Church CASTLETON

Charge CASTLETON

District CENTRAL

Reports for the year ending December 31, 2017

or for the period \_\_\_\_\_

		<u>2016</u>	<u>2017</u>	
<b>Professing Membership</b>				
1	Total professing members reported at the close of last year	1,130	1,139	<i>Less than 1% Increase</i>
2a	Received this year on Profession of Faith through confirmation	0	18	<i>Previous Year was 0</i>
2b	Received this year on Profession of Faith other than confirmation	11	18	<i>63% Increase</i>
2c	Membership restored by Affirmation of Faith	0	0	<i>No Change</i>
2d	Added by correction	7	0	<i>Current Year is 0</i>
2e	Transferred in from another United Methodist Church	7	7	<i>No Change</i>
2f	Transferred in from a non-United Methodist Church	4	10	<i>150% Increase</i>
3a	Removed by Charge Conference Action	0	0	<i>No Change</i>
3b	Withdrawn from Professing Membership	0	0	<i>No Change</i>
3c	Removed by Correction	0	0	<i>No Change</i>
3d	Transferred out to another United Methodist Church	11	6	<i>45% Decrease</i>
3e	Transferred out to a non-United Methodist Church	2	0	<i>Current Year is 0</i>
3f	Removed by death/deceased	7	12	<i>71% Increase</i>
4	<b>TOTAL PROFESSING MEMBERS</b> reported at the close of this year	<b>1,139</b>	<b>1,174</b>	<i>3% Increase</i>
<b>Membership Ethnicity</b>				
5a	Asian	5	5	<i>No Change</i>
5b	Black	30	25	<i>16% Decrease</i>
5c	Hispanic/Latino	10	10	<i>No Change</i>
5d	Native American	0	0	<i>No Change</i>
5e	Pacific Islander	0	0	<i>No Change</i>
5f	White	1,094	1,134	<i>3% Increase</i>
5g	Multiracial	0	0	<i>No Change</i>
5	<b>TOTAL MEMBERSHIP ETHNICITY</b> (5a+5b+5c+5d+5e+5f+5g = 5 = 4)	<b>0</b>	<b>1,174</b>	<i>Previous Year was 0</i>
<b>Membership Gender</b>				
6a	Female	621	600	<i>3% Decrease</i>
6b	Male	518	574	<i>10% Increase</i>
6	<b>TOTAL MEMBERSHIP GENDER</b> (6a+6b = 6 = 4)	<b>0</b>	<b>1,174</b>	<i>Previous Year was 0</i>
7	Average attendance at all weekly worship services	516	510	<i>1% Decrease</i>
7a	Number of persons who worship online	0	0	<i>No Change</i>
8a	Number of persons baptized this year (0-12 Years)	15	8	<i>46% Decrease</i>
8b	Number of persons baptized this year (ages 13 or older)	4	7	<i>75% Increase</i>
8	Total number of persons baptized this year (sum of 8a+8b)	19	15	<i>21% Decrease</i>
9	Total Baptized Members who have not become Professing Members	1	0	<i>Current Year is 0</i>
10	Number of other constituents of the church	300	250	<i>16% Decrease</i>

PARTICIPANTS IN CHRISTIAN FORMATION GROUPS (CFG), including Sunday School, educational classes, and other small group ministries				
11a	Number of CHILDREN CFG participants and leaders (ages 0-11)	76	72	5% Decrease
11b	Number of YOUTH CFG participants and leaders (ages 12-18)	77	70	9% Decrease
11c	Number of YOUNG ADULTS CFG participants and leaders (ages 19-30)	20	20	No Change
11d	Number of OTHER ADULT CFG participants and leaders (ages 31+)	225	325	44% Increase
11	TOTAL Christian Formation Group Participants (Total of lines 11a-d)	398	487	22% Increase
Other Classes and Education				
12	Total enrolled in confirmation preparation classes this year	0	18	Previous Year was 0
13	Average weekly attendance (all ages) in Sunday Church School or other weekly education classes	200	150	25% Decrease
14	Number of participants in Vacation Bible School	150	180	20% Increase
15	Number of ongoing Sunday Church School Classes offered	17	12	29% Decrease
16	Number of ongoing small groups, support groups, or classes offered (other than Sunday Church School)	8	7	12% Decrease
17	Number of support groups or small groups offered for a short term only	15	15	No Change
18a	Membership in United Methodist Men	7	7	No Change
18b	Amount paid for projects (UMM)	0	0	No Change
19a	Membership in United Methodist Women	25	35	40% Increase
19b	Amount paid for local church and community work (UMW)	5,000	5,000	No Change
Mission Engagement				
20a	Number of UMVIM teams sent from this local church	0	1	Previous Year was 0
20b	Number of persons sent out on UMVIM teams from this local church	100	6	94% Decrease
21	Total Number of community ministries for outreach, justice, and mercy offered by this local church	0	7	Previous Year was 0
21a	Of the ministries counted in Line 21, how many focus on global/regional health?	0	3	Previous Year was 0
21b	Of the ministries counted in Line 21, how many focus on engaging in ministry with the poor/socially marginalized?	0	4	Previous Year was 0
22	Number of persons from your congregation serving in mission/community ministries	300	250	16% Decrease
23	Number of persons served by community ministries for outreach, justice, and mercy	400	400	No Change

**CHURCH ASSETS & EXPENSES**

**Table 2** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist  
Church 2017-2020 Quadrennium

Alignment Number 00000GCNO 609085Employer ID No. (Federal Tax ID No.) 00-1976176State INPastor Marion Kite

County \_\_\_\_\_

Church CASTLETONCharge CASTLETONDistrict CENTRALReports for the year ending December 31, 2017

or for the period \_\_\_\_\_

		<u>2016</u>	<u>2017</u>	
<b>Assets and Debt</b>				
24	Market value of church-owned land, buildings, vehicles and equipment	10,723,628	10,633,570	<i>Less than 1% Decrease</i>
25	Market value of financial and other liquid assets	861,424	982,725	<i>14% Increase</i>
26	Debt secured by church physical assets	7,381,833	6,722,546	<i>8% Decrease</i>
27	Other debt	0	0	<i>No Change</i>
<b>Church Expenditures</b>				
<b>Benevolent Giving</b>				
29a	*Amount PAID by the local church to the CONFERENCE for conference tithe	135,808	108,574	<i>20% Decrease</i>
29b	Amount PAID by the local church to the DISTRICT for district tithe	20,330	15,645	<i>23% Decrease</i>
30	*General Advance Specials	3,089	10,278	<i>232% Increase</i>
31	*World Service Specials	0	0	<i>No Change</i>
32	*Annual Conference Advance Specials	0	0	<i>No Change</i>
33	*Youth Service Fund	0	0	<i>No Change</i>
34	*All other funds sent to Conference for connectional mission and ministry	0	0	<i>No Change</i>
35	*Total Annual Conference Special Sundays Offerings	0	0	<i>No Change</i>
36a	*Human Relations Sunday	0	0	<i>No Change</i>
36b	*UMCOR Sunday (formerly One Great Hour of Sharing)	0	11,302	<i>Previous Year was 0</i>
36c	*Peace with Justice Sunday	0	0	<i>No Change</i>
36d	*Native American Ministries Sunday	0	0	<i>No Change</i>
36e	*World Communion Sunday	0	0	<i>No Change</i>
36f	*U.M. Student Day	0	0	<i>No Change</i>
37	Total amount given directly to United Methodist causes (not sent to Conference)	0	0	<i>No Change</i>
38	Total amount given to non-United Methodist benevolent and charitable causes	0	0	<i>No Change</i>
<b>Clergy and Staff</b>				
39	Total paid for clergy pension and other non-health benefits	0	0	<i>No Change</i>
40	Total paid for clergy health benefits	24,046	26,760	<i>11% Increase</i>
41a	Base compensation paid to/for the Senior Pastor or other person assigned or appointed in the lead pastoral role to the church (this person could be anyone, as long as he/she is assigned or appointed to the lead pastor role).	70,349	83,444	<i>18% Increase</i>
41b	Base compensation paid to/for all Associate Pastor(s) and other pastoral staff assigned or appointed to the church. Include deacons and other clergy in this role.	46,483	44,415	<i>4% Decrease</i>

41c	Base compensation paid to/for any Deacons not included in 41a or 41b.	0	0	No Change
42a	Housing benefits paid to/for Lead Pastor or person in lead pastoral role as described in 41a.	0	30,902	Previous Year was 0
42b	Housing benefits paid to/for all Associate Pastor(s) and other pastoral staff assigned or appointed to the church. Include deacons and other clergy in this role.	0	25,100	Previous Year was 0
42c	Housing benefits paid to/for any Deacons not included in 41a or 41b.	0	0	No Change
43	Total amount paid to pastor and associate(s) for accountable reimbursements	5,201	5,850	12% Increase
44	Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
45	Total amount paid in salary and benefits for all other church staff and diaconal ministers	647,259	535,019	17% Decrease
<b>Program and Operating Expenses</b>				
46	Total amount spent for local church program expenses	108,455	66,591	38% Decrease
47	Total amount spent for other local church operating expenses	436,813	414,896	5% Decrease
<b>Debt Payments and Building Improvements</b>				
48	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	573,898	474,280	17% Decrease
49	Total amount paid on capital expenditures for building, improvements, and major equipment purchases	56,999	8,592	84% Decrease



**CHURCH INCOME**  
**Table 3** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist  
 Church 2017-2020 Quadrennium

Alignment Number 00000  
 GCNO 609085  
 Employer ID No. (Federal Tax ID No.) 00-1976176  
 State IN Pastor Marion Kite  
 County \_\_\_\_\_ Church CASTLETON  
 Charge CASTLETON District CENTRAL  
 Reports for the year ending December 31, 2017 or for the period \_\_\_\_\_

		<u>2016</u>	<u>2017</u>	
51	Number of giving units	542	571	5% Increase
52	Received for Annual Budget/Spending Plan			
52a	Amount received through pledges	1,048,185	1,251,474	19% Increase
52b	Amount received from non-pledging, but identified givers	599,049	482,605	19% Decrease
52c	Amount received from unidentified givers	23,955	22,171	7% Decrease
52d	Amount received from interest and dividends and/or transferred from liquid assets	731	484	33% Decrease
52e	Amount received from Sale of Church Assets for Budget	0	0	No Change
52f	Amount received through building use fees, contributions, and rentals	18,180	19,615	7% Increase
52g	Amount received through fundraisers and other sources	0	0	No Change
52t	Total income for annual budget/spending plan	1,690,100	1,776,349	5% Increase
53	Received for Capital Campaigns and other designated special projects			
53a	Capital campaigns	8,020	4,145	48% Decrease
53b	Memorials, endowments, and bequests	2,387	12,871	439% Increase
53c	Funds from other sources and projects, including sale of buildings	0	227,868	Previous Year was 0
53d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	3,089	21,580	598% Increase
53t	Total income for designated causes including capital campaign and other special projects	13,496	266,464	1874% Increase
	<b>Note:</b>			
54	Income from Connectional Funds or other external sources			
54a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
54b	Advance Special, apportioned, and connectional funds received by church	0	0	No Change
54c	Other grants and financial support from institutional sources	0	0	No Change
54t	Total income from connectional and other institutional sources outside the local church	0	0	No Change
55	TOTAL CHURCH INCOME (Sum of Lines 52 + 53 + 54)	0	2,042,813	Previous Year was 0

**Comments:**